

# ***Everett Link Extension & OMF North project***

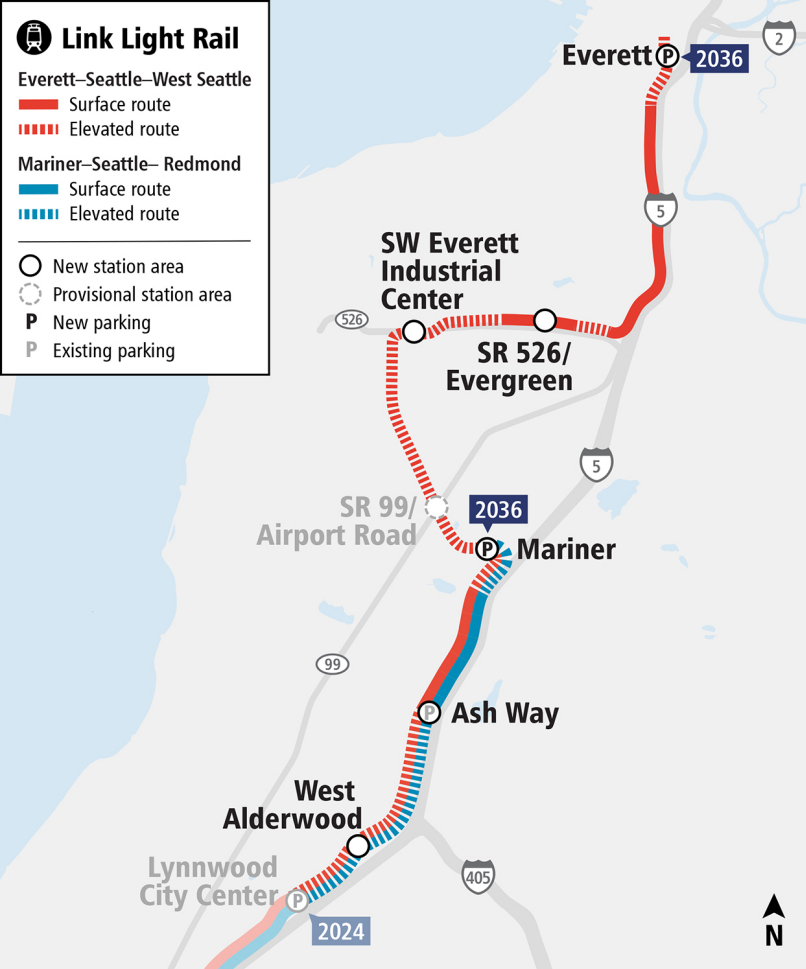
*Contract approval for Phase 1-  
Alternatives Development*

10/8/20

# Why we are here

- Project overview
- Approve project development services contract for Phase 1-Alternatives Development





# Everett Link Extension & OMF North

## Project Overview

- 16.3 miles
- 6 stations plus 1 provisional (unfunded) station
- 2 parking facilities
- Operations & Maintenance Facility (OMF): System-wide facility
- Pre-COVID schedule: Start of revenue service 2036

# *Consultant procurement*

- Request for Qualifications Issued: December 17, 2019
- Three (3) Statements of Qualifications received
- Kimley-Horn and Associates highest ranked firm
- Scope:
  - Phase 1: Alternatives Development (this action)
  - Phase 2: Draft EIS & Conceptual Engineering (option, future action)
  - Phase 3: Final EIS & Preliminary Engineering (option, future action)

# *Small business and disadvantaged enterprise (DBE) goals and commitments*

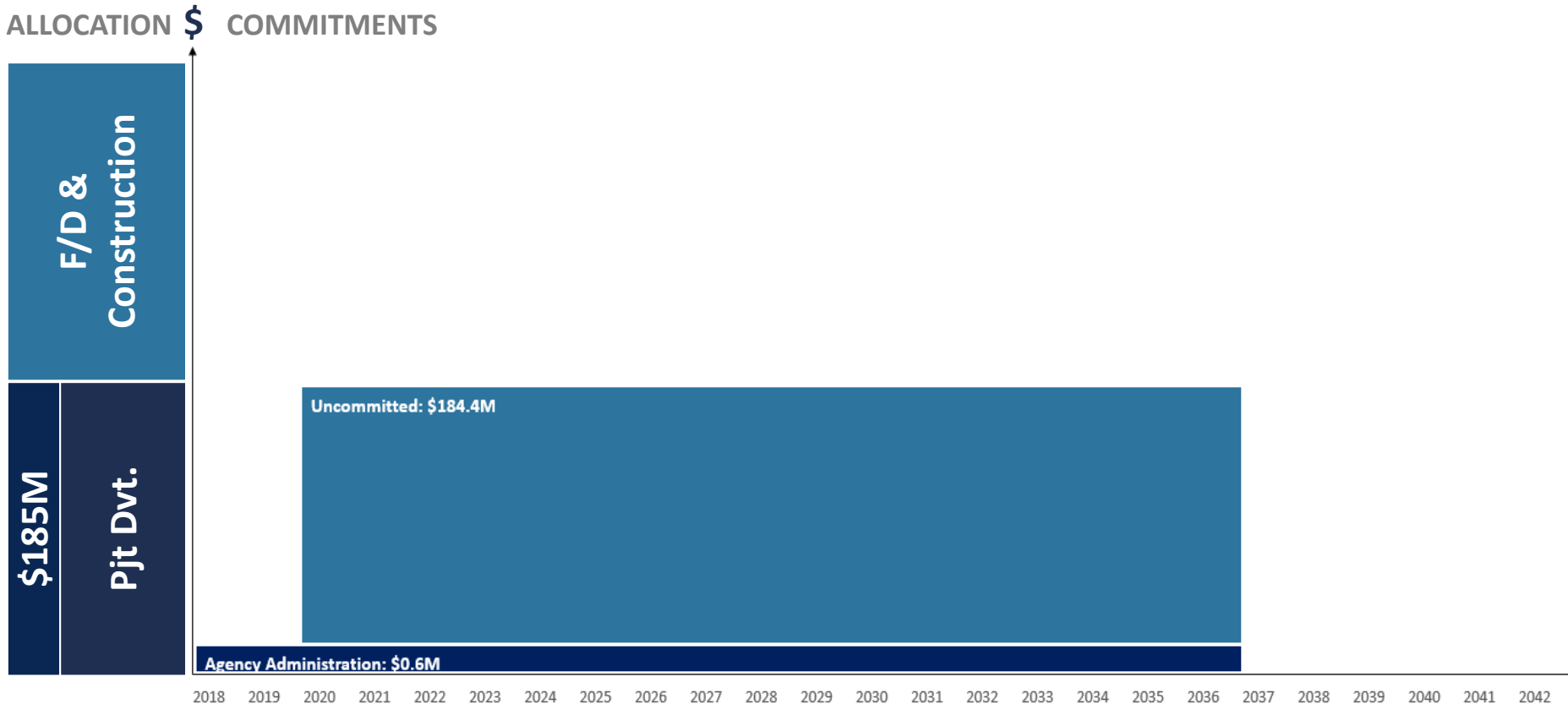
*Contract commitments exceed Sound Transit's small business and DBE goals*

<b>Sound Transit:</b>		<b>Kimley-Horn contract:</b>	
Small business goal	15%	Small business commitment	15.5%
DBE goal	5%	DBE commitment	14%

# Next steps

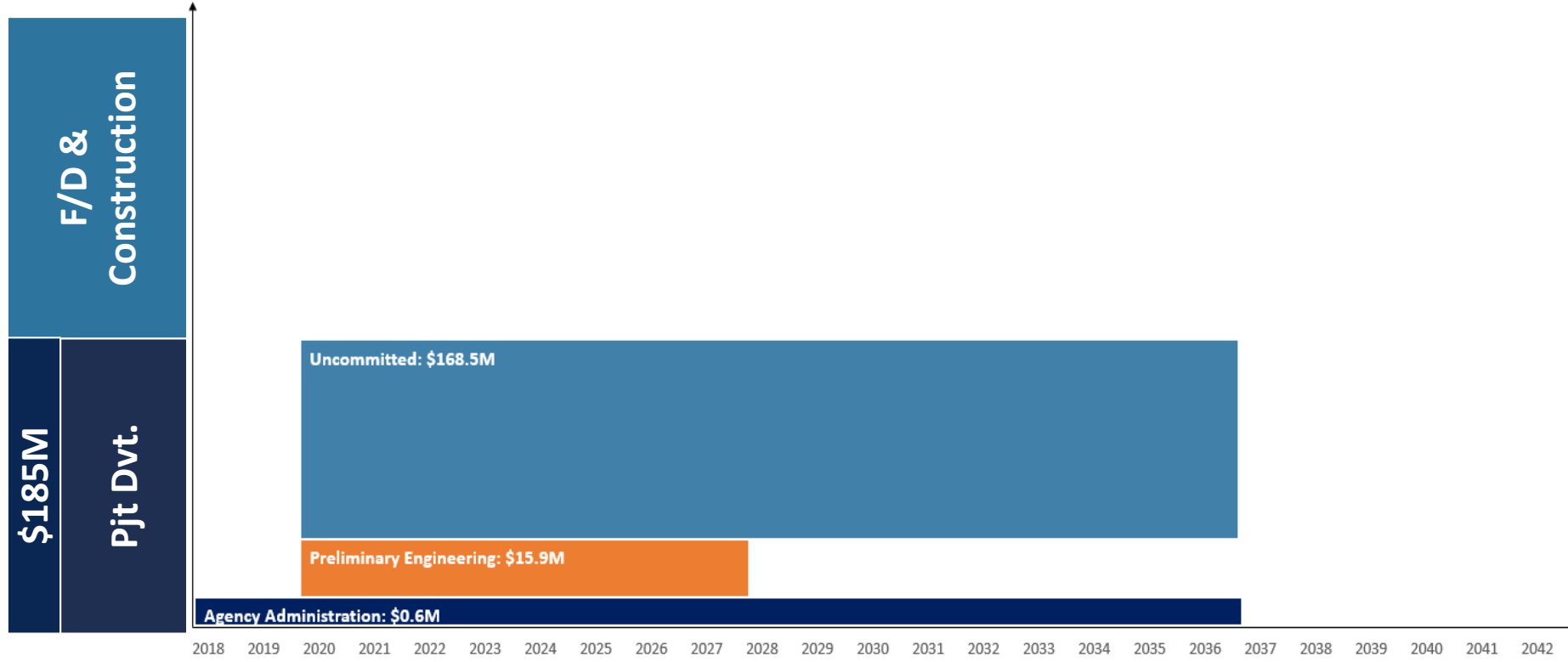
- Q4 2020:
  - Execute agreement with consultant (with SEC approval)
  - Collaborate with partners
- Q4 2020/Q1 2021:
  - Begin technical work: Focus on phasing options and review ST3 estimate to help inform realignment process
  - Utilize Racial Equity Toolkit
- Q1/Q2:
  - Advance partnering agreements
  - Early Scoping

# Everett Link Extension and OMF North: Authorized Project Allocation \$185M



# Everett Link Extension and OMF North : Board Approves \$15.9M Increase to Contracts (M2020-60)

ALLOCATION \$ COMMITMENTS





*Thank you.*



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